

128 - SURVEY MONUMENT PRESERVATION

Operational Summary

Description:

California Government Code Section 27584 authorizes this Fund to pay for County Surveyor costs for retracement or remonument surveys of major historical land division lines upon which later surveys are based.

At a Glance:

Total FY 2005-2006 Actual Expenditure + Encumbrance:	22,025
Total Final FY 2006-2007	82,995
Percent of County General Fund:	N/A
Total Employees:	0.00

Survey Monument Preservation Fund - This balanced fund receives revenue from fees charged by the County Recorder for filing and recording grant deeds. These funds are dedicated to retracement and remonument services performed by the Orange County Surveyor's Office.

Budget Summary

Final Budget History:

Sources and Uses	FY 2004-2005	FY 2005-2006	FY 2005-2006	FY 2006-2007	Change from FY 2005-2006	
	Actual Exp/Rev	Budget As of 6/30/06	Actual Exp/Rev ⁽¹⁾ As of 6/30/06	Final Budget	Actual Amount	Percent
Total Revenues	229,928	138,626	126,807	82,995	(43,812)	-34.55
Total Requirements	173,901	138,626	22,025	82,995	60,970	276.82
Balance	56,026	0	104,782	0	(104,782)	-100.00

(1) Amounts include prior year expenditure and exclude current year encumbrance. Therefore, the totals listed above may not match Total FY 2005-06 Actual Expenditure + Encumbrance included in the "At a Glance" section.

Detailed budget by expense category and by activity is presented for agency: Survey Monument Preservation in the Appendix on page A121

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Summary of Final Budget by Revenue and Expense Category:

Revenues/Appropriations	FY 2004-2005		FY 2005-2006		FY 2005-2006		FY 2006-2007		Change from FY 2005-2006	
	Actual Exp/Rev		Budget		Actual Exp/Rev ⁽¹⁾		Final Budget		Actual	
			As of 6/30/06		As of 6/30/06				Amount	Percent
Revenue from Use of Money and Property	\$ 1,714	\$	2,000	\$	3,687	\$	2,000	\$	(1,687)	-45.75%
Charges For Services	56,980		80,000		66,100		80,000		13,900	21.03
Miscellaneous Revenues	521		600		995		600		(395)	-39.68
Total FBA	170,713		56,026		56,026		395		(55,631)	-99.29
Total Revenues	229,928		138,626		126,807		82,995		(43,812)	-34.55
Services & Supplies	173,901		138,626		22,025		82,995		60,970	276.82
Total Requirements	173,901		138,626		22,025		82,995		60,970	276.82
Balance	\$ 56,026	\$	0	\$	104,782	\$	0	\$	(104,782)	-100.00%

(1) Amounts include prior year expenditure and exclude current year encumbrance. Therefore, the totals listed above may not match Total FY 2005-06 Actual Expenditure + Encumbrance included in the "At a Glance" section.